

SUBJECT: FY-81 SLUC Rates

foresee any direct cost for collection of fees in FY-80, it is likely that such costs may amount to as much as \$50,000 for FY-81, when a massive program will be required to manage collection at Headquarters.

/s/ James H. McDonald

James H. McDonald

cc: C/BS/DDA

Attachment:

Ltr for DCI from GSA, dtd 11 Sept 79

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EO/OL: [redacted] (30 Oct 79)

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30 OCT 1979

MEMORANDUM FOR: Comptroller

ATTENTION: Chief, Administration Group

THROUGH: Chief, Budget Staff, DDA

FROM: James H. McDonald
Director of Logistics

SUBJECT: FY-81 SLUC Rates

REFERENCE: Letter for GSA from DCI dtd 7 Aug 79,
Subject: FY 1981 Standard Level
User Charges (SLUC) Budget Estimate
(ER 79-6703/2)

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1. Although the official response to the reference has not been received, the Office of Logistics has been informed that GSA has rejected the Agency's appeal of the large increase in SLUC rate for FY-81. The formal reply is expected shortly. As you are aware, sufficient funding is not included in the OL FY-81 SLUC decision unit to cover the increase. Due to OMB guidance, OL was originally limited to a six percent inflationary increase for FY-81. The new SLUC rate for existing Agency space is [redacted]. In addition, the Agency is scheduled to acquire beneficial occupancy of 85,000 square feet of space in July 1981. The additional SLUC charge is estimated to be \$150,000 for a total of [redacted]. This figure represents an increase of \$2,777,000 over the current level submitted in the FY-81 package.

2. Parking fees assessed under the President's paid-parking program will amount to about \$250,000 in FY-80 and, with the addition of fees charged at Headquarters in FY-81, reach \$850,000 for that year. These estimates are based on a 90 percent occupancy rate for present space at the current GSA rates. These fees may be used to offset the SLUC charges. While the Office of Logistics does not

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